

**“APPENDIX C - STRATEGIC CONTINGENCY RESERVE”**

<b>Resources Available</b>	<b>£</b>
Balance brought forward 1st April 2018	(62,150)
Contribution to reserve 2018/19	(129,752)
	<b>(191,902)</b>
<b>2018/19 Actual Spend</b>	<b>£</b>
Museum Long Bridge Wing Extension – Urgent decision 22 March 2018	17,000
Town and Parish Fund – Exec 8 May 2018	7,510
Project Manager for Leisure Centre Replacement – Exec 8 May 2018	20,000
South West Youth Games – Exec 2 July 2018	4,000
<b>Total Spend in Year</b>	<b>48,510</b>
<b>Balance Remaining at 31 March 2019</b>	<b>(143,392)</b>

